

# Cranston School District

# Stadium Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,318	\$4,007	32.7%
Substitutes	\$83	\$56	47.2%
Instructional Paraprofessionals	\$327	\$412	-20.6%
Pupil-Use Technology	\$189	\$79	139.1%
Instructional Materials	\$133	\$144	-7.6%
<b>Total</b>	<b>\$6,050</b>	<b>\$4,698</b>	<b>28.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$113	\$110	3.0%
Library & Media	\$123	\$132	-7.2%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$86	\$80	7.7%
Curriculum Development	\$26	\$7	257.1%
Staff Development	\$22	\$399	-94.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$13	\$7	80.1%
Therapists, Psychologists	\$451	\$168	169.3%
<b>Total</b>	<b>\$834</b>	<b>\$911</b>	<b>-8.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$327	\$201	63.0%
Food Service	\$35	\$29	20.4%
Safety	\$82	\$70	17.2%
Building Upkeep	\$615	\$553	11.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,059</b>	<b>\$853</b>	<b>24.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$409	\$351	16.4%
School Office	\$352	\$167	110.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$761</b>	<b>\$518</b>	<b>46.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

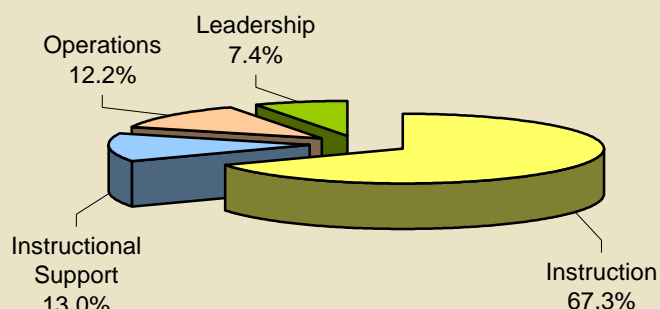
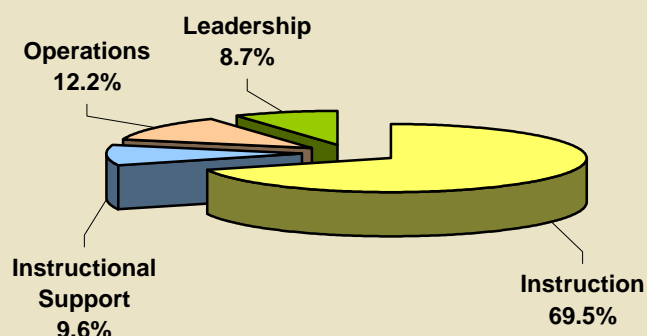
July 1999 - June 2000

Expenditures:	\$1,975,912
School Enrollment (ADM):	227
School Per Pupil:	\$8,704

July 1998 - June 1999

Expenditures:	\$1,696,147
School Enrollment (ADM):	243
School Per Pupil:	\$6,980

July 1999 - June 2000



July 1998 - June 1999